

Child Care in Schools -- No. 649187

Category
Agency
Planning Area
Relocation Impact

Health and Human Services
Health and Human Services
Countywide
None

Date Last Modified
Required Adequate Public Facility

January 6, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	956	455	73	392	59	52	31	0	150	100	36
Land											
Site Improvements and Utilities	596	0	70	376	25	104	37	0	0	210	150
Construction	2,822	650	396	1,002	200	368	100	0	0	334	774
Other	488	0	0	218	50	68	100	0	0	0	270
Total	4,862	1,105	539	1,988	334	592	268	0	150	644	1,230

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,862	1,105	539	1,988	334	592	268	0	150	644	1,230
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the placement of a large designated child-care classroom at public schools where Montgomery County Public Schools (MCPS) was undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the county will arrange to lease the child care portion of the building to private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, related to restroom and food preparation facilities. Site specific factors are not included.

Service Area

Countywide

Plans and Studies

"Child Care Modular Study" (1989); "Report of the Interagency Committee on Child Care Facilities at Public School Sites" (1989) established the policy of locating child day care facilities at school sites. Pedestrian safety will be considered during design.

Cost Change

Increase due to inflation and the addition of two sites, Galway Elementary School and Weller Road Elementary School in the FY07-12 CIP.

STATUS

Connecticut Park Elementary School is in the construction phase with scheduled August 2006 opening. Arcola Elementary School was delayed with reopening scheduled for August 2007. The modernization of Galway Elementary School has been delayed, with design and planning scheduled for 2007 and completion for 2009 with plans to include integrated child care facilities.

OTHER

The first child care facility at Thurgood Marshall Elementary School opening in September 1993. Other child care alternatives, including modular classrooms, may be developed through Facility Planning; MCG and implemented as separate CIP Project. DHHS and MCPS have identified Bel Pre Elementary and Weller Road Elementary Schools as the next schools to receive child care facilities as part of their upcoming renovations.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY91	(\$000)
Initial Cost Estimate		2,362
First Cost Estimate		
Current Scope	FY07	4,862
Last FY's Cost Estimate		3,483
Present Cost Estimate		4,862
Appropriation Request	FY07	3
Appropriation Request Est.	FY08	724
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		2,111
Expenditures/		
Encumbrances		1,106
Unencumbered Balance		1,005
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Department of Health and Human Services
Department of Public Works and Transportation,
Division of Capital Development
Montgomery County Public Schools
Facility Planning: MCG

MAP

